

IV 総合計画実施計画 (H30~H31) 財政見通し一覧表

	年度	臨時事業費(一般会計)						経常費(一般会計)						他会計						合計						合計
		国	道	他	債	町	計	国	道	他	債	町	計	国	道	他	債	町	計	国	道	他	債	町	計	
1 安全な暮らし	H30	0	0	0	0	0	0	0	62	672	0	24,492	25,226	0	0	0	0	0	0	0	0	62	672	0	24,492	25,226
	H31	0	0	0	0	0	0	0	62	672	0	24,492	25,226	0	0	0	0	0	0	0	0	62	672	0	24,492	25,226
	H32	0	0	0	0	0	0	0	62	672	0	24,492	25,226	0	0	0	0	0	0	0	0	62	672	0	24,492	25,226
2 防災	H30	28	1,000	1,900	3,100	7,986	14,014	2,800	0	0	0	3,556	6,356	0	0	0	0	0	0	0	2,828	1,000	1,900	3,100	11,542	20,370
	H31	0	1,000	1,900	0	2,448	5,348	2,800	0	0	0	3,556	6,356	0	0	0	0	0	0	0	2,800	1,000	1,900	0	6,004	11,704
	H32	0	1,000	0	0	2,360	3,360	2,800	0	0	0	3,556	6,356	0	0	0	0	0	0	0	2,800	1,000	0	0	5,916	9,716
3 治水・海岸保全	H30	90,442	0	4,656	10,000	5,000	110,098	0	0	0	0	17,558	17,558	0	0	0	0	0	0	0	90,442	0	4,656	10,000	22,558	127,656
	H31	69,627	0	26,000	0	19,150	114,777	0	0	0	0	17,558	17,558	0	0	0	0	0	0	0	69,627	0	26,000	0	36,708	132,335
	H32	117,656	0	27,600	30,000	5,000	180,256	0	0	0	0	17,558	17,558	0	0	0	0	0	0	0	117,656	0	27,600	30,000	22,558	197,814
4 消防・救急	H30	8,151	12,000	32,156	0	3,152	55,459	0	0	1,190	0	56,310	57,500	0	0	0	0	0	0	0	8,151	12,000	33,346	0	59,462	112,959
	H31	11,314	12,000	935	0	16,668	40,917	0	0	1,190	0	58,362	59,552	0	0	0	0	0	0	0	11,314	12,000	2,125	0	75,030	100,469
	H32	4,452	12,000	935	0	384	17,771	0	0	1,190	0	56,310	57,500	0	0	0	0	0	0	0	4,452	12,000	2,125	0	56,694	75,271
5 環境保全	H30	0	0	0	0	0	0	0	0	7,722	0	368,274	375,996	0	0	0	0	0	0	0	0	0	7,722	0	368,274	375,996
	H31	0	0	0	0	0	0	0	0	7,722	0	371,543	379,265	0	0	0	0	0	0	0	0	0	7,722	0	371,543	379,265
	H32	0	0	0	0	0	0	0	0	7,722	0	372,543	380,265	0	0	0	0	0	0	0	0	0	7,722	0	372,543	380,265
6 環境美化・衛生	H30	1,900	0	7,606	0	7,175	16,681	0	0	5,577	0	6,652	12,229	0	0	0	0	0	0	0	1,900	0	13,183	0	13,827	28,910
	H31	0	0	5,800	0	7,800	13,400	0	0	5,577	0	6,684	12,261	0	0	0	0	0	0	0	0	0	11,377	0	14,284	25,661
	H32	0	0	5,800	0	7,600	13,400	0	0	5,577	0	6,684	12,261	0	0	0	0	0	0	0	0	0	11,377	0	14,284	25,661
7 公園・緑地	H30	0	0	3,294	0	44,278	47,572	0	0	0	0	12,962	12,962	0	0	0	0	0	0	0	0	0	3,294	0	57,240	60,534
	H31	0	0	3,294	0	5,000	8,294	0	0	0	0	12,962	12,962	0	0	0	0	0	0	0	0	0	3,294	0	17,962	21,256
	H32	0	0	3,294	0	5,000	8,294	0	0	0	0	12,962	12,962	0	0	0	0	0	0	0	0	0	3,294	0	17,962	21,256
8 土地利用・住環境	H30	25,969	0	4,113	25,800	3,137	59,019	2,750	0	29,030	0	1,674	33,454	0	0	0	0	0	0	0	28,719	0	33,143	25,800	4,811	92,473
	H31	29,990	0	7,950	16,850	17,700	72,490	2,750	0	29,300	0	1,874	33,924	0	0	0	0	0	0	0	32,740	0	37,250	16,850	19,574	106,414
	H32	43,885	0	850	19,550	25,335	89,620	2,750	0	29,300	0	1,874	33,924	0	0	0	0	0	0	0	46,635	0	30,150	19,550	27,209	123,544
9 上水道	H30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	88,078	138,076	0	0	0	50,000	88,076	138,076
	H31	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000	106,002	206,002	50,000	0	0	50,000	106,002	206,002
	H32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	105,981	155,981	0	0	0	50,000	105,981	155,981
10 生活排水処理	H30	733	0	240	0	4,893	5,866	0	0	0	0	639,639	639,639	203,600	0	106,215	181,310	803,596	1,294,721	204,333	0	106,455	181,310	1,448,128	1,940,226	
	H31	586	0	240	300	4,539	5,665	0	0	0	0	642,193	642,193	537,000	0	80,191	428,300	824,914	1,870,405	537,586	0	80,431	428,600	1,471,646	2,518,263	
	H32	586	0	240	700	5,039	6,565	0	0	0	0	642,193	642,193	281,000	0	80,117	216,900	827,457	1,405,474	281,586	0	80,357	217,600	1,474,689	2,054,232	
11 道路	H30	365,750	0	39,439	292,300	163,020	860,509	0	0	0	0	139,700	139,700	0	0	0	0	0	0	0	365,750	0	39,439	292,300	302,720	1,000,209
	H31	378,100	0	48,200	274,600	175,800	876,700	0	0	0	0	141,700	141,700	0	0	0	0	0	0	0	378,100	0	48,200	274,600	317,500	1,018,400
	H32	130,800	0	48,200	99,200	42,000	320,200	0	0	0	0	141,700	141,700	0	0	0	0	0	0	0	130,800	0	48,200	99,200	183,700	461,900
12 公共交通機関	H30	0	0	0	0	0	0	0	0	0	0	51,284	51,284	0	0	0	0	0	0	0	0	0	0	0	51,284	51,284
	H31	0	0	0	0	0	0	0	0	0	0	53,262	53,262	0	0	0	0	0	0	0	0	0	0	0	53,262	53,262
	H32	0	0	0	0	0	0	0	0	0	0	53,262	53,262	0	0	0	0	0	0	0	0	0	0	0	53,262	53,262
13 情報通信	H30	24,006	0	0	9,900	4,042	37,948	0	0	11,459	0	1,539	12,998	0	0	0	0	0	0	0	24,006	0	11,459	9,900	5,581	50,946
	H31	8,666	0	0	3,300	1,746	13,712	0	0	11,459	0	1,539	12,998	0	0	0	0	0	0	0	8,666	0	11,459	3,300	3,285	26,710
	H32	2,000	0	0	0	1,712	3,712	0	0	11,459	0	1,539	12,998	0	0	0	0	0	0	0	2,000	0	11,459	0	3,251	16,710
合計 ※H32は参考値	H30	516,979	13,000	93,404	341,100	242,683	1,207,166	5,550	62	55,650	0	1,323,640	1,384,902	203,600	0	106,215	231,310	891,872	1,432,797	726,129	13,062	255,269	572,410	2,457,995	4,024,865	
	H31	498,283	13,000	94,319	295,050	250,651	1,151,303	5,550	62	55,920	0	1,335,725	1,397,257	587,000	0	80,191	478,300	930,916	2,076,407	1,090,833	13,062	230,430	773,350	2,517,292	4,624,967	
	H32	299,379	13,000	86,919	149,450	94,430	643,178	5,550	62	55,920	0	1,334,673	1,396,205	281,000	0	80,117	266,900	933,438	1,561,455	585,929	13,062	222,956	416,350	2,362,541	3,600,838	
																										生活合計 12,250,670

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		国	道	他	債	町	計	国	道	他	債	町	計	国	道	他	債	町	計	国	道	他	債	町				
2 健康・福祉	1 健康づくり	H30	0	0	0	0	0	71	1,088	1,973	0	32,490	35,622	0	24,801	20,083	0	7,595	52,479	71	25,889	22,056	0	40,085	88,101			
		H31	0	0	0	0	0	71	1,088	1,973	0	32,490	35,622	0	24,801	20,083	0	7,595	52,479	71	25,889	22,056	0	40,085	88,101			
		H32	0	0	0	0	0	71	1,088	1,973	0	32,490	35,622	0	24,801	20,083	0	7,595	52,479	71	25,889	22,056	0	40,085	88,101			
	2 地域医療	H30	0	0	0	0	0	0	0	0	0	8,862	8,862	0	0	0	0	0	0	0	0	0	0	0	8,862	8,862		
		H31	0	0	0	0	0	0	0	0	0	8,862	8,862	0	0	0	0	15,000	15,000	0	0	0	0	0	23,862	23,862		
		H32	0	0	0	0	0	0	0	0	0	8,862	8,862	0	0	0	0	0	0	0	0	0	0	0	8,862	8,862		
	3 地域福祉	H30	0	11,367	3,750	0	120	15,237	0	9,061	1,151	0	77,297	87,509	0	0	0	0	0	0	0	20,428	4,901	0	77,417	102,746		
		H31	0	11,235	3,745	0	0	14,980	0	9,061	1,151	0	77,297	87,509	0	0	0	0	0	0	0	20,296	4,896	0	77,297	102,489		
		H32	0	11,352	3,745	0	120	15,217	0	9,061	1,151	0	77,297	87,509	0	0	0	0	0	0	0	20,413	4,896	0	77,417	102,726		
	4 子育て支援	H30	0	0	1,406	4,900	32	6,338	264,953	124,239	15,354	600	171,090	576,236	0	0	0	0	0	0	264,953	124,239	16,760	5,500	171,122	582,574		
		H31	0	0	756	4,900	32	5,688	264,953	124,239	15,354	600	171,084	576,230	0	0	0	0	0	0	264,953	124,239	16,110	5,500	171,116	581,918		
		H32	0	0	756	4,900	32	5,688	264,953	124,239	15,354	600	171,084	576,230	0	0	0	0	0	0	264,953	124,239	16,110	5,500	171,116	581,918		
	5 障がい者(児)福祉	H30	0	0	4,541	0	0	4,541	5,990	25,447	20,439	0	45,146	97,022	0	0	0	0	0	0	5,990	25,447	24,980	0	45,146	101,563		
		H31	0	0	0	0	0	0	5,990	25,447	20,439	0	45,146	97,022	0	0	0	0	0	0	5,990	25,447	20,439	0	45,146	97,022		
		H32	0	0	0	0	0	0	5,990	25,447	20,439	0	45,146	97,022	0	0	0	0	0	0	5,990	25,447	20,439	0	45,146	97,022		
	6 高齢者福祉	H30	0	0	0	0	0	0	0	1,090	3,352	0	312,297	316,739	22,861	11,352	33,151	0	18,945	86,309	22,861	12,442	36,503	0	331,242	403,048		
		H31	0	0	0	0	0	0	0	1,090	3,352	0	312,297	316,739	22,861	11,352	36,151	0	18,945	89,309	22,861	12,442	39,503	0	331,242	406,048		
		H32	0	0	0	0	0	0	0	1,090	3,352	0	312,297	316,739	22,861	11,352	36,151	0	18,945	89,309	22,861	12,442	39,503	0	331,242	406,048		
	合計 ※H32は参考値	H30	0	11,367	9,697	4,900	152	26,116	271,014	160,925	42,269	600	647,182	1,121,990	22,861	36,153	53,234	0	26,540	138,788	293,875	208,445	105,200	5,500	673,874	1,288,894		
		H31	0	11,235	4,501	4,900	32	20,668	271,014	160,925	42,269	600	647,176	1,121,984	22,861	36,153	56,234	0	41,540	156,788	293,875	208,313	103,004	5,500	688,748	1,299,440		
		H32	0	11,352	4,501	4,900	152	20,905	271,014	160,925	42,269	600	647,176	1,121,984	22,861	36,153	56,234	0	26,540	141,788	293,875	208,430	103,004	5,500	673,868	1,284,677		
	3 教育・生涯学習	1 幼児教育	H30	0	0	0	0	0	15	0	0	0	48	63	0	0	0	0	0	0	15	0	0	0	0	48	63	
			H31	0	0	0	0	0	0	15	0	0	0	48	63	0	0	0	0	0	0	15	0	0	0	0	48	63
			H32	0	0	0	0	0	0	15	0	0	0	48	63	0	0	0	0	0	0	15	0	0	0	0	48	63
2 小・中学校教育		H30	24,159	1,065	18,064	63,300	4,099	110,687	706	0	56,236	0	212,395	269,337	0	0	0	0	0	0	24,865	1,065	74,300	63,300	216,494	380,024		
		H31	74,755	1,065	116,611	0	44,652	237,083	706	0	56,236	0	212,395	269,337	0	0	0	0	0	0	75,461	1,065	172,847	0	257,047	506,420		
		H32	102,755	1,065	116,611	0	45,428	265,859	706	0	56,236	0	212,375	269,317	0	0	0	0	0	0	103,461	1,065	172,847	0	257,803	535,176		
3 高校・各種教育機関		H30	0	0	0	0	0	0	0	0	0	0	2,718	2,718	0	0	0	0	0	0	0	0	0	0	0	2,718	2,718	
		H31	0	0	0	0	0	0	0	0	0	0	2,718	2,718	0	0	0	0	0	0	0	0	0	0	0	2,718	2,718	
		H32	0	0	0	0	0	0	0	0	0	0	2,718	2,718	0	0	0	0	0	0	0	0	0	0	0	2,718	2,718	
4 社会教育		H30	1,219	0	5,931	0	397	7,547	3,696	4,037	5,396	0	47,724	60,853	0	0	0	0	0	0	4,915	4,037	11,327	0	48,121	68,400		
		H31	1,219	0	3,488	0	397	5,104	3,696	4,037	5,396	0	47,724	60,853	0	0	0	0	0	0	4,915	4,037	8,884	0	48,121	65,957		
		H32	10,219	5,000	6,624	0	397	22,240	3,696	4,037	5,396	0	47,724	60,853	0	0	0	0	0	0	13,915	9,037	12,020	0	48,121	83,093		
5 芸術・文化		H30	0	0	0	0	0	0	0	0	4,160	0	9,662	13,822	0	0	0	0	0	0	0	0	0	0	0	9,662	13,822	
		H31	0	0	0	0	0	0	0	0	4,160	0	9,812	13,972	0	0	0	0	0	0	0	0	0	0	0	9,812	13,972	
		H32	0	0	0	0	0	0	0	0	4,160	0	9,662	13,822	0	0	0	0	0	0	0	0	0	0	0	9,662	13,822	
6 民族文化		H30	6,550	19,500	20,758	3,400	71,000	121,208	0	94	0	0	6,475	6,569	0	0	0	0	0	0	6,550	19,594	20,758	3,400	77,475	127,777		
		H31	6,550	21,100	20,758	40,000	58,783	147,191	0	94	0	0	475	569	0	0	0	0	0	0	6,550	21,194	20,758	40,000	59,258	147,760		
		H32	6,550	700	20,758	0	6,183	36,191	0	94	0	0	475	569	0	0	0	0	0	0	6,550	794	20,758	0	6,658	36,760		
7 スポーツレクリエーション		H30	4,700	0	19,654	0	4,393	28,747	0	0	383	0	79,933	80,316	0	0	0	0	0	0	4,700	0	20,037	0	84,326	109,063		
		H31	0	0	81,000	0	100	81,100	0	0	383	0	79,933	80,316	0	0	0	0	0	0	0	0	81,383	0	80,033	161,416		
		H32	0	0	1,000	0	0	1,000	0	0	383	0	79,933	80,316	0	0	0	0	0	0	0	0	1,383	0	79,933	81,316		
8 国際・地域間交流		H30	0	0	2,420	0	0	2,420	0	0	0	0	2,844	2,844	0	0	0	0	0	0	0	0	0	2,420	0	2,844	5,264	
		H31	0	0	0	0	0	0	0	0	0	0	2,844	2,844	0	0	0	0	0	0	0	0	0	0	0	2,844	2,844	
		H32	0	0	800	0	0	800	0	0	0	0	2,844	2,844	0	0	0	0	0	0	0	0	800	0	2,844	3,644		
9 人権	H30	0	0	0	0	0	0	0	0	0	0	395	395	0	0	0	0	0	0	0	0	0	0	0	395	395		
	H31	0	0	0	0	0	0	0	0	0	0	395	395	0	0	0	0	0	0	0	0	0	0	0	395	395		
	H32	0	0	0	0	0	0	0	0	0	0	395	395	0	0	0	0	0	0	0	0	0	0	0	395	395		
合計 ※H32は参考値	H30	36,628	20,565	66,827	66,700	79,889	270,609	4,417	4,131	66,175	0	362,194	436,917	0	0	0	0	0	0	41,045	24,696	133,002	66,700	442,083	707,526			
	H31	82,524	22,165	221,857	40,000	103,932	470,478	4,417	4,131	66,175	0	356,344	431,067	0	0	0	0	0	0	86,941	26,296	288,032	40,000	460,276	901,545			

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		国	道	他	債	町	計	国	道	他	債	町	計	国	道	他	債	町	計	国	道		他	債	町	計		
4 産業	1 産業連携・雇用	H30	0	0	4,060	0	361,462	365,522	0	0	0	0	3,387	3,387	0	0	0	0	0	0	0	0	4,060	0	364,849	368,909	産業合計	
		H31	0	0	1,489	0	355,077	356,566	0	0	0	0	3,387	3,387	0	0	0	0	0	0	0	0	1,489	0	358,464	359,953		
		H32	0	0	1,489	0	355,077	356,566	0	0	0	0	3,387	3,387	0	0	0	0	0	0	0	0	1,489	0	358,464	359,953		
	2 港湾	H30	0	0	8,466	57,000	0	65,466	0	147	12,998	0	727	13,872	0	0	0	0	0	0	0	0	147	21,464	57,000	727	79,338	2,318,268
		H31	0	0	5,000	57,000	0	62,000	0	147	12,942	0	786	13,875	0	0	0	0	0	0	0	0	147	17,942	57,000	786	75,875	
		H32	0	0	5,000	57,000	0	62,000	0	147	12,942	0	786	13,875	0	0	0	0	0	0	0	0	147	17,942	57,000	786	75,875	
	3 商工業	H30	0	0	150,000	0	11,791	161,791	0	0	6,024	0	35,227	41,251	0	0	0	0	0	0	0	0	0	156,024	0	47,018	203,042	自治合計
		H31	0	0	150,000	0	8,140	158,140	0	0	6,024	0	37,750	43,774	0	0	0	0	0	0	0	0	0	156,024	0	45,890	201,914	
		H32	0	0	150,000	0	8,140	158,140	0	0	6,024	0	37,750	43,774	0	0	0	0	0	0	0	0	0	156,024	0	45,890	201,914	
	4 観光	H30	17,900	0	3,909	0	30,684	52,493	0	0	28	0	27,855	27,883	0	0	0	0	0	0	0	17,900	0	3,937	0	58,539	80,376	647,743
		H31	17,900	0	2,509	0	24,011	44,420	0	0	28	0	27,855	27,883	0	0	0	0	0	0	0	17,900	0	2,537	0	51,866	72,303	
		H32	17,900	0	0	0	24,011	41,911	0	0	28	0	27,855	27,883	0	0	0	0	0	0	0	17,900	0	28	0	51,866	69,784	
	5 農林業	H30	3,000	8,226	5,874	0	10,513	27,613	0	1,275	2,127	0	15,574	18,976	0	0	0	0	0	0	0	3,000	9,501	8,001	0	26,087	46,589	185,052
		H31	3,000	9,363	4,777	0	10,513	27,653	0	1,275	2,127	0	16,062	19,464	0	0	0	0	0	0	0	3,000	10,638	6,904	0	28,575	47,117	
		H32	3,000	9,363	4,777	0	10,513	27,653	0	1,275	2,127	0	16,062	19,464	0	0	0	0	0	0	0	3,000	10,638	6,904	0	28,575	47,117	
	6 水産業	H30	0	0	6,315	0	0	6,315	0	0	0	0	3,090	3,090	0	0	0	0	0	0	0	0	0	6,315	0	3,090	9,405	185,052
		H31	0	0	6,296	0	0	6,296	0	0	0	0	3,276	3,276	0	0	0	0	0	0	0	0	0	6,296	0	3,276	9,572	
		H32	0	0	5,946	0	0	5,946	0	0	0	0	3,276	3,276	0	0	0	0	0	0	0	0	0	5,946	0	3,276	9,222	
合計 ※H32は参考値	H30	20,900	8,226	178,624	57,000	414,450	679,200	0	1,422	21,177	0	85,860	108,459	0	0	0	0	0	0	0	20,900	9,648	199,801	57,000	500,310	787,659	2,318,268	
	H31	20,900	9,363	170,071	57,000	397,741	655,075	0	1,422	21,121	0	89,116	111,659	0	0	0	0	0	0	0	20,900	10,785	191,192	57,000	486,857	766,734		
	H32	20,900	9,363	167,212	57,000	397,741	652,216	0	1,422	21,121	0	89,116	111,659	0	0	0	0	0	0	0	20,900	10,785	188,333	57,000	486,857	763,875		
5 自治	1 協働のまちづくり	H30	915	0	800	0	13,430	15,145	0	0	1,571	0	53,644	55,215	0	0	0	0	0	0	0	915	0	2,371	0	67,074	70,360	647,743
		H31	915	0	800	0	13,430	15,145	0	0	1,571	0	53,644	55,215	0	0	0	0	0	0	0	915	0	2,371	0	67,074	70,360	
		H32	915	0	800	0	13,430	15,145	0	0	1,571	0	53,644	55,215	0	0	0	0	0	0	0	915	0	2,371	0	67,074	70,360	
	2 行財政運営	H30	0	0	14,605	17,800	19,806	52,211	0	662	9,128	0	106,002	115,792	0	0	0	0	0	0	0	0	662	23,733	17,800	125,808	168,003	
		H31	0	0	0	9,000	6,100	15,100	0	662	9,128	0	116,002	125,792	0	0	0	0	0	0	0	0	662	9,128	9,000	122,102	140,892	
		H32	0	0	0	0	1,976	1,976	0	662	9,128	0	116,002	125,792	0	0	0	0	0	0	0	0	662	9,128	0	117,978	127,768	
	合計 ※H32は参考値	H30	915	0	15,405	17,800	33,236	87,356	0	662	10,699	0	159,646	171,007	0	0	0	0	0	0	0	915	662	26,104	17,800	192,882	238,363	
		H31	915	0	800	9,000	19,530	30,245	0	662	10,699	0	169,646	181,007	0	0	0	0	0	0	0	915	662	11,499	9,000	189,176	211,252	
		H32	915	0	800	0	15,408	17,121	0	662	10,699	0	169,646	181,007	0	0	0	0	0	0	0	915	662	11,499	0	185,052	198,128	

	年度	臨時事業費(一般会計)					経常費(一般会計)					他会計					合計					合計							
		国	道	他	債	町	計	国	道	他	債	町	計	国	道	他	債	町	計	国	道		他	債	町	計			
合計 ※H32は参考値	H30 当初	554,282	41,158	359,793	421,100	717,221	2,093,554	280,981	167,202	195,970	600	2,578,522	3,223,275	226,461	36,153	159,449	231,310	918,212	1,571,585	1,082,864	256,513	719,376	719,410	4,267,144	7,045,307	総計 21,453,750			
		【一般財源の内訳】		ふるさと寄附金	314,816																								
				特措措置対象	28,000																								
				用地売却収入	239,835																								
			一般財源	134,570																									
	H29経明		21,140				66,400	48,330					135,870																
	基金造成			12,000									12,000																
	H30補正				4,164		4,859	9,023																					
	計		575,422	53,158	363,957	487,500	770,410	2,250,447																					
	H31 当初		602,622	55,763	491,548	405,950	771,886	2,327,769	280,981	167,202	196,184	600	2,598,007	3,241,974	609,861	36,153	136,351	266,900	972,456	2,233,195	1,493,464	259,118	824,157	884,850	4,342,349		7,803,938		
	【一般財源の内訳】		ふるさと寄附金	314,816																									
			特措措置対象	36,000																									
		用地売却収入	226,100																										
		一般財源	194,970																										
H32 当初		440,718	40,460	405,225	211,350	561,737	1,659,510	280,981	167,202	196,184	600	2,596,785	3,241,752	303,861	36,153	136,351	266,900	959,978	1,703,243	1,025,560	243,835	737,760	478,850	4,118,500	6,604,505				
【一般財源の内訳】		ふるさと寄附金	314,816																										
		特措措置対象	36,000																										
		用地売却収入	22,000																										
		一般財源	188,921																										